

OPERATING EXPENDITURE WORKSHEET

Department	GOVERNMENT AGENCY
Activity	Northern Marianas College
Bus. Unit	1605

Class Code	Object Classification	FY 2002 Cont. Resol. Level	FY 2003 Budget Level P.L. 13-24	FY 2004 Department's Request	Governor's Budget Proposal	Inc./Dec. from FY2003 Budget	% change from FY2003 Budget
61090	Wages/Salaries - CSC	4,645,257	4,421,105	4,454,692	4,334,780		
61100	Wages/Salaries - Ung	220,000	797,400	640,500	640,500		
61110	Overtime Compensation						
61120	Standby Compensation						
61130	Hazardous Compasation						
61140	Night Differential						
61150	Typhoon Differential						
61180	Personnel Insurance	194,610	208,740	205,608	199,011		
61190	Retirement Contribution	1,167,662	1,252,441	1,233,646	1,194,067		
61200	Subsistance						
61220	Medicare Contribution	70,546	75,668	74,533	72,142		
61240	Workmen's Compensation						
00000	Early Ret Bonus Liability			45,000	45,000		
00000	Land Grant Ret. Contribution		20,034	334,761	289,211		
Total Personnel Costs		6,298,075	6,775,388	6,988,740	6,774,711	(677)	-0.01%
Number of Positions		156	156	156	156	0	0.00%
62050	Official Representation						
62060	Professional Services						
62070	Public Auditor's Fee (1%)		67,754		72,431		
62080	Advertising						
62090	Recruitment/Repatriation						
62100	Boards and Other Comp.			30,000			
Total Professional Services		0	67,754	30,000	72,431		
62250	Communications						
62260	Dues and Subscriptions						
62280	Insurance						
62290	Licenses and Fees						
62300	Printing and Photocopying						
Total Office Expenses		0	0	0	0		
62420	Rental Vehicles						
62430	Rental Housing						
62440	Rental Offices						
62480	Rental Others						
Total Rentals		0	0	0	0		
62500	Travel	0	0	0	0		
62660	Repair & Maintenance						
62680	Freight & Handling						
62690	Personnel Training Cost						
62700	Storage and Handling						
62710	Utilities - Power			700,000	396,000		
62750	Cleaning Services						
Total Others		0	0	700,000	396,000		
63010	Books and Library Materials			70,000			
63020	Food Items						
63030	Fuel and Lubricate						
63040	Supplies Office						
63050	Supplies Operations						
Total Supplies		0	0	70,000	0		
64510	Buildings						
64520	Improvements			200,000			
64550	Computer Systems & Equip.						
64560	Office Equipment						
64570	Office Furniture & Fixtures						
Total Capitalized Fixed Asset		0	0	200,000	0		
Total All Others		0	67,754	1,000,000	468,431	400,677	591.37%
Total Personnel & All Others		6,298,075	6,843,142	7,988,740	7,243,142	400,000	5.85%

PLAINTIFF'S
EXHIBIT

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PERSONNEL SERVICE WORKSHEET

Dept.	GOVERNMENT AGENCY
Activity	Northern Marianas College
Bus. Unit	1605

Job Code	Position Title	Incumbent	Emp Stat.	* FY'03 PAY LEVEL *		Emp Stat.	* FY'04 PAY LE	
				Grade Step	Base Salary Allow		Grade Step	Base Salary
1	President	Wright, Kenneth E.	UNG	UNG	\$80,000	UNG	UNG	80,000
2	Dean of ED/VP for Programs & Sciences	Algaier, Charles L.	UNG	UNG	55,000	UNG	UNG	70,000
3	Dean, Cont.ED/Dean of Acad Prog & Svcs.	Sablan, Joaquin (Camacho, E. C.)	UNG	UNG	50,000	UNG	UNG	60,000
4	Dir., Small Bus. Development Center	Plinske, Eric L.	UNG	UNG	50,000	UNG	UNG	50,000
5	Dir. Inst Dev/Dean of Com. Progs & Svcs.	DLeon Guerrero, Antonio V.	UNG	UNG	50,000	UNG	UNG	60,000
6	Dir. II, Rota Campus Administrator	Ogo, Severina A. (Igitol, R. L.)	UNG	UNG	50,000	UNG	UNG	50,000
7	Dir. II, Tinian Campus Administrator	Wedding, James M.	UNG	UNG	50,000	UNG	UNG	50,000
8	Dir., Administrative Services	Johnson, Alfred J.	UNG	UNG	47,500	UNG	UNG	47,500
9	Budget Officer/Dir, Fin. & Admin Services	Atalig, David DLG	S	35/11	47,032	UNG	UNG	58,000
10	Dept Chair, Health & PE/Dean of Stud Dev.	Barnes, Kurt C.	F-12	34/12	49,356	UNG	UNG	60,000
11	Account Tech. I/Accountant I (Cashier)	Blas, Shirley-Ann G. (Atalig, A.)	S	22/06	20,361	S	26/04	22,340
12	Account Technician I (Bookstore)	Bundoc, Lorpina P.	S	22/05	19,428	S	22/05	19,428
13	Acctant I (A/P)/Acctant II (Certification)	Tudela, Tricalyn R. (Leong A., D. U.)	S	26/05	23,436	S	26/05	23,436
14	Accountant II /Acctant III (Bank Recon)	Barnes, Solita K.	S	28/09	31,049	S	32/07	33,995
15	Accountant IV (Payroll)/Acctant III	Palacios, Katherine T.	S	28/10	32,539	S	32/07	33,995
16	Accountant IV/Acctant III (Accts Rec'ble)	Sablan, Evelyn J.	S	28/07	28,270	S	28/07	28,270
17	Acctant IV/Acctant III (FEDS)	Salas, Florentina	S	34/12	47,032	S	34/12	47,032
18	Admin Assistant III/Acct. Tech. (A/R)	DelaCruz, Arlene C. (Castro, D.B.)	S	19/07	18,609	S	22/07	21,330
19	Admin Assistant III/Acct. Tech. (A/P)	Ngewaki, Timberley T. (Cheng-C. Kui)	S	19/08	19,521	S	22/07	21,330
20	Clerk III/Admin Assistant	Tenorio, Josephine P.	S	14/12	18,609	S	14/12	18,609
21	Secretary II/Admin Assistant II	Ogo, Hera	S	18/08	18,609	S	18/08	18,609
22	Administrative Assistant II/II	Kapileo, Lenice DLR	S	19/11	22,534	S	19/11	22,534
23	Library Technician II/Admin Assist. III	Diaz, Lucia N. (Newport, L.)	S	26/01	19,428	S	22/09	23,430
24	CIP Coordinator/ Admin Assistant III	Iglecias, Velma M. (Sablan, H. P.)	S	35/08	12,100	S	19/04	16,120
25	Admission Officer/ Admin Assistant III	Songsong, Tanya M. (Chargulaf, T.DLG)	S	28/08	29,627	S	19/06	17,740
26	Administrative Manager I	Cabrera, Betty Ann	S	26/09	21,481	S	20/09	21,481
27	Administrative Manager I	Babauta, Linda S. (Yamauchi, R.T.)	S	20/08	20,478	S	20/08	20,478
28	Administrative Manager II	Sablan, Raquel S.	S	26/05	23,436	S	26/05	23,436
29	Administrative Manager II	Kingzio, Lolita S.	S	26/02	20,361	S	26/02	20,361
30	Admin Officer I/Admin Manager II	Yoshida, Anemary	S	20/12	24,796	S	20/12	24,796
31	Admin Officer I/Admin Manager II	Prater, Margarita T.	S	20/11	23,638	S	20/11	23,638
32	Dir., Auxiliary Svcs./Admin Mgr II	Deblois, Susan T. (Sablan, F. A.)	S	32/12	42,864	S	24/06	22,362
33	Inst'l Research Assist./Admin Mgr. II	Camacho, Josephine M. (DLGuerrero, C.)	S	26/08	26,975	S	24/04	20,361
34	Admissions Counselor/Admin Mgr. III	Kannely, Eloise A. (Sablan, D.B.)	F-12	27/10	36,064	S	30/08	32,539
35	Accountant II (Treasury)/Admin Mgr III	Dela Cruz, Josephine S.	S	28/03	23,436	S	28/03	23,436
36	Exec. Secretary I (VP)/Admin Mgr. III	Prather, Lourdes C. (Smith Magiel)	S	30/04	26,975	S	30/04	26,975
37	Bus. Dev. Consultant/Exec Assist to the Pres.	Savares, Larissa L.	S	34/06	33,987	S	35/08	40,920
38	Admin Mgr. II/Executive Sec. I (VP)	Villazon, Lourdes C.	S	26/08	25,740	S	26/07	25,740
39	Instr. Eng./Exec. Sec II (Fin. & Admin Svcs.)	Pangelinan, Vera T. (Ascencio, F.L.)	F-10	34/12	44,917	S	30/07	31,049
40	Administrative Officer I	Crisostomo, Franklin S.	S	20/11	23,638	S	20/11	23,638
41	Administrative Officer II/III	Palacios, Jesusa A.	S	26/07	25,740	S	26/07	25,740
42	Administrative Officer II	Santos, Ana B.	S	24/07	22,362	S	24/06	22,362
43	Administrative Officer II/IV	Susuki, Robert C.	S	24/05	20,361	S	24/04	20,361
44	Administrative Officer III	Cing, Priscilla P.	S	26/12	32,539	S	26/12	32,539
45	Administrative Officer IV	Coleman, Thomasa T.P.	S	30/12	39,251	S	30/12	39,251
46	Inst. Research Assist./Admissions Spec.	Taro, Joyce R. (Ngirbabul, I.E.)	S	22/08	22,362	S	22/08	22,362
47	Archivist Technician	Goobaad, Tonny Y.	S	22/12	26,975	S	22/12	26,975
48	Budget Analyst II	Diaz, Deborah M. (Wuttayagon, P.)	S	32/04	29,570	S	32/04	29,570
49	Budget Technician	Blubaum, Brenda A.	S	26/07	25,740	S	26/07	25,740
50	Dir., Human Resources/Career Counselor	Ramon, Khone K.	S	35/12	49,266	F-12	34/12	49,356
51	Coordinator for NRM	Greenough, Dina R. (Piadevega, D.C.)	F-12	35/12	51,330	F-12	35/12	51,330
52	Counselor III - (International)	Satur, Mary S.	F-12	30/12	42,190	F-12	30/12	42,190
53	Counselor / Disabilities Service COORD	Cabrera, Eleanor T. (Ariola, K. H.)	F-12	32/08	39,007	F-12	32/08	39,007
54	Instructor / Counselor (Talent Search)	Skang, Ruthie E. (3)	F-12	29/04	28,803	F-12	29/04	14,402
55	SBDC Business Coord./Counselor	Sharer, Dirk D.	S	35/12	49,266	S	35/12	49,266
56	Data Base Administrator	Nelson, Randall M. (Roberto, D.)	S	32/09	37,293	S	32/09	37,293
57	Dept. Chair, Languages & Humanities	Wyatt, Danny O.	F-12	32/11	43,877	F-12	32/11	43,877
58	Dept. Chair, Soc. Sci., Fine Arts & Hum'ties	Rowe, Lynda G.	F-12	35/12	51,330	F-12	35/12	51,330
59	Dept. Chair, Sciences & Mathematics	Oney, Larry (Filatov, G. N.)	F-12	35/10	47,458	F-12	33/12	47,748
60	Instr., H. & P.E./Dept. Human Perf. & Athletics	Ierome, Jerome	F-10	32/10	42,190	F-12	32/12	45,632
61	Con. Early Ad'sions/Dir. Coun Prog & Svcs.	Villagomez, Daisy M.	F-12	32/12	45,633	F-12	35/11	49,356
62	Dir., CNMI Archives	Del Rosario, Herbert S.	UNG	UNG	44,900	S	33/12	44,900
63	Dir., Adult Basic Education	Calixterio, Fe Y.	S	35/12	49,266	S	35/12	49,266
64	Dir., School of Education	Sablan, Solita S. VACANT	S	34/12	47,458	F-12	34/11	47,458
65	Dir., Fin. Aid/Dir. Adm. Records & Fin. Aid	Basa, Ramon S.	S	35/12	49,266	S	35/12	49,266
66	Dir., Special Collections	Garbasa, Martin I.	F-12	35/12	51,330	F-12	35/12	51,330
67	Dir., Library Services	Bull, Christopher E.	F-12	35/08	43,877	F-12	35/08	43,877
68	Prog Mgr II (Stud Act)/Dir. Stud Act & Lead.	Propst, Edwin K.	S	30/06	29,627	F-12	31/07	36,064
69	Lib. Cat'gr/Dir., Info & Learning Tech.	Smith, Gerald F. (Rosamond, R.) (1)	F-12	32/09	40,567	S	35/12	24,633
70	Executive Secretary II (Pres. Office)	Camacho, Daisie (Tudela, M. A. C.)	S	32/10	39,064	S	30/07	31,049
71	Financial Aid Specialist II / III	Manglona, Daisy P.	S	25/07	24,561	S	25/07	24,561
72	Fin. Aid Spec. II/Financial Aid Officer	Cepeda, Cynthia DLG	S	25/07	24,561	S	28/08	29,627
73	Instructor, Adult Basic Education	Swett, Frank P. (2)	F-12	32/11	21,939	F-12	32/12	22,681
74	Dean of Instr'n/Instr., English	Johnson, Bruce T.	UNG	UNG	50,000	F-10	34/12	44,917
75	Instructor, English	Colton, Thomas J.	F-10	32/12	41,528	F-10	32/12	41,528
76	Instructor, English	Holan, James W.	F-10	34/11	43,189	F-10	34/11	43,189
77	Instructor, English	Riley, Paul V.	F-10	35/12	46,713	F-10	35/12	46,713
78	Instructor, English	Scholewski, Frank A.	F-10	34/08	38,395	F-10	34/08	38,395
79	Instructor, English	Algaier, Poon Sri W.	F-10	32/10	38,395	F-10	32/10	38,395

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Job Code	Position Title	Incumbent	Emp Stat.	* FY'03 PAY LEVEL *		Emp Stat.	* FY'04 PAY LI	
				Grade Step	Base Salary Allow		Grade Step	Base Salary
80	Instructor, English	Wicksman, Barry M.	F-10	34/07	36,918	F-10	34/07	36,918
81	Instructor, English	Nurmi, Michael K. (Roach, L.)	F-10	32/11	39,931	F-10	32/11	39,931
82	Instructor, English	Manibusan, Elizabeth M. (Rowe, L.)	F-10	34/08	38,395	F-10	34/08	38,395
83	Assistant Professor/Instr., English	Newport, Reginald M.	F-10	32/12	45,632	S	32/12	45,632
84	Instructor, Fine Arts	Wonenberg, Barry A.	F-10	29/12	36,918	F-10	29/12	36,918
85	Instructor, Health & P.E.	Satur, Antonio N.	F-10	30/10	39,007	F-10	30/10	39,007
86	Dir., Student Dev./ Instructor	Erickson, Robert A. (Mesta, V.) (4)	S	35/12	49,266	F-12	33/11	22,864
87	Instructor, Japanese	Yasukata, Hiroko	F-10	30/06	30,055	F-10	30/06	30,055
88	Instructor, Mathematics	Johnson, Eric	F-10	32/09	36,918	F-10	32/09	36,918
89	Instructor, Mathematics	Gugliotta, Samuel G.	F-10	34/12	44,917	F-10	34/12	44,917
90	Acad. Adv. Coord./Instr. Mathematics	Keaton, Glenn D. (Flood, N.C.)	F-12	35/09	45,633	F-10	32/09	36,918
91	Instructor, Social Sciences	Vincent, James M.	F-10	34/12	44,917	F-10	34/12	44,917
92	Instructor, Social Sciences	Jesse-Jones, Deane	F-10	32/08	35,498	F-10	32/08	35,498
93	Instr., Soc.Sci/Instr., Humanities	Bingham, William L.	F-10	35/12	46,713	F-10	35/12	46,713
94	Instructor, Sciences	Sills, Angelyn (Sherbo, J.W.)	F-10	34/12	44,917	F-10	34/12	44,917
95	Instructor, Social Sciences	Cabrera, Debra T. (Zehr, A.E.)	F-10	35/12	46,713	F-10	35/12	46,713
96	Instructor, Sciences	Furey, John F. (Oney, L.)	F-10	32/08	39,007	F-10	32/08	39,007
97	Instructor, Social Sciences	McPheters, Samuel P. (Steere, P.K.)	F-10	34/08	38,395	F-10	34/08	38,395
98	Instructor, Voc.Trades/Instr.Tech Trades	Santos, Lino B.	F-10	26/12	33,136	F-10	26/11	33,136
99	Dir., Coun.Progs&Svcs/Instl. Researcher	Hackskaylo, Lisa	F-12	35/12	51,330	S	35/12	49,266
100	DECoord./Instl.Interpr.(Am. Sign Lang.)	Nimodian, Anita P. (Hegwood, R. W.)	F-12	32/10	42,190	F-12	33/12	47,456
101	Library Technician II	Sablan, Gregorio P.	S	26/05	23,436	S	26/05	23,436
102	Library Technician II	Smith, Magiel A.	S	26/01	19,428	S	26/01	19,428
103	Librarian/Cataloguer -(Tinian)	Creedy, Richard Bland L.	F-12	32/09	40,567	F-12	32/09	40,567
104	Librarian, Academic Services	Mackay, Elaine M.	F-12	32/09	40,567	F-12	32/09	40,567
105	Librarian, Public Services	Towe, Susan J. (Jenck/C.Plinske)	F-12	34/06	39,007	F-12	34/06	39,007
106	Manager, Administrative Operations	Sablan, Dolores DLG	S	35/12	49,266	S	35/12	49,266
107	Manager, Marketing (PR)	Lee, Lawrence A.	S	30/09	34,101	S	30/09	34,101
108	Radio Station Mgr/Mgr, Public Radio Station	Pogue, Carl A.	S	35/08	40,920	S	35/08	40,920
109	Network Specialist II	Santos, James R.	S	33/05	32,446	S	33/05	32,446
110	Network Specialist III	Atalig, Adrian M.	S	34/07	37,293	S	34/07	37,293
111	Network Specialist III	Dela Cruz, Edward M.	S	34/08	39,064	S	34/08	39,064
112	Personnel Officer	Dela Cruz, Elsie Lynn M.	S	35/08	40,920	S	35/10	44,900
113	Personnel Specialist I	Deleon Guerrero, Polly B.	S	22/05	19,428	S	22/05	19,428
114	Personnel Specialist II	Hunter, Barbara C.	S	27/12	34,101	S	27/12	34,101
115	Plant Facilities Maintenance SPEC	Charfauros, Albert U.	S	26/12	32,539	S	26/12	32,539
116	Procurement Officer	Borja-Vitaluz, Ignacia B.	S	32/12	42,864	S	32/12	42,864
117	Prog.Coord.I(Gym.Mgr. Gym)	Aguon, Rufino S.	S	24/08	24,561	S	24/08	24,561
118	Program Coord. II (Tinian Campus)	Cing, Thelma M.	F-12	29/07	33,343	F-12	29/07	33,343
119	Program Manager I (Media)	DLGuerrero, James P. (Diaz, R.)	S	24/08	24,561	S	24/08	24,561
120	Program Coord. III (Rota Campus)	Mendiola, Martin T. (Mendiola, F.T.)	S	32/08	39,007	F-12	32/08	39,007
121	Spec. Assist.to the Pres/Prog Coord/Instr.	Merfalen, Vincent C.	S	35/12	49,266	F-12	34/12	49,356
122	Dir., Adm.& Rec./Prog. Coord III (CDI)	Altas, David J. (Tenorio, J.A.)	S	35/12	49,266	S	28/08	29,627
123	Registrar	Aldan-Atalig, Doris Ann H.	S	24/09	25,740	S	28/12	35,738
124	Research Assistant II (Archives)	Sarmiento, Joseph C.	S	22/07	21,338	S	22/07	21,338
125	Supply Specialist I	Sablan, Duane T.	S	20/09	21,481	S	20/09	21,481
126	Music Historian/Instr. SOE	Schultz, Robert (D.P.,B.) (Fr VOC ED) (6)	F-12	32/12	45,632	F-12	30/11	40,567
127	Dir., CREES/Instr., Spec. ED Prog.Dev.	Liberman, Edward J.(S.C.R.) (Fr VOC ED) (5)	UNG	UNG	50,000	F-12	32/08	49,356
128	Dir., Stud Svcs/Instr., Comp. Sc.	Mauwi, Wilhelm (B.N.) (Fr VOC ED) (5)	F-12	33/12	22,450	F-10	33/12	43,189
129	H2O Irrig.Spec./Bus. Dev Con II (Woman B	VACANT (Muduff, R.S. (Fr VOC ED) (5)	F-12	29/12	40,567	S	34/05	33,987
130	Agric Ext Agent I/Lib., Curr. Resource Ctr.	VACANT (Romoloz, M.) (Fr VOC ED) (5)	F-12	27/12	37,507	F-12	32/08	39,007
131	Spec Asst Instl Effect/Instr., Bus./Tourism	VACANT (Moir, B.G.) (Fr. VO ED) (5)	UNG	UNG	70,000	F-12	32/08	39,007
132	SAssist.to the Pres./Bus.Dev.Con.II (YE)	VACANT (Mar, S. L.) (Fr VOC ED) (5)	S	35/12	49,266	S	34/05	33,987
133	Dir., Work Dev/ Instr.Tourism	VACANT (Igitol, R.L.) (Fr VOC ED) (5)	S	35/12	49,266	F-12	32/08	39,007
134	Bookstore Manager/Instr., College Lab.Sch.	VACANT (Fr VOC ED) (5)	S	35/12	0	F-12	30/08	36,064
135	Comptroller/Accntant IV (Chief Accntant)	VACANT (Ablog, Nestor R.)	UNG	UNG	50,000	S	35/12	49,266
136	Dir., L'ng Res/Dir, Human Resources	VACANT (Ellis, Jimmie L.)	UNG	UNG	50,000	S	35/12	49,266
137	Dn Stud Svcs/Prog Coord II (Stud Act & Lea	VACANT (Pangelinan, G.)	UNG	UNG	50,000			
138	Plnt Fac & Proty Mgr/Prog Coord II (Svcs Le	VACANT (Diaz, V. DLG.)	S	32/12	42,864			
139	Dir., Ext'nd Prog/Instr., English	VACANT (Actouka, M. L. M.)	F-12	35/12	51,330			
140	Ass'te Dir, Fly Cons.Sc./Counselor	VACANT (James, F. P.) (100% FEDS)	F-12	34/12	49,356			
141	Aquaculturist/Instr., H. & P.E.	VACANT (Benevente, A.) (100% FEDS)	F-12	26/09	33,343			
142	Admin Manager II (DFAS)/Bookstore Assist.	VACANT						
143	Dir., Fin. & Admin.Svcs/Lib. Gen Coll-Rota	VACANT (Santos, A. A.)						
144	Instructor, Mathematics	VACANT (Jenck, M. P.)						
145	Instructor, Japanese	VACANT (Kinoshita, E.)						
146	Admin. Offr. II (Dean of Instruction)	VACANT (Brewer, C.M.)						
147	Assist. to VP (Academic Affairs)	VACANT (Sablan, J. M.)						
148	Database Administrator/Instructor	VACANT (Oliver, F.O.)						
149	Librarian, Public Services	VACANT (Ballain, C.)						
150	Library Technician II	VACANT (Mafnas, R.C.)						
151	Network Specialist II	VACANT (Ellis, A. L.)						
152	Retention Coordinator / Instructor	VACANT (Kosaka, N.L.)						
153	Spec Assist.for Instl Effectness	VACANT (Ulloa-Heath, J. M.)						
154	Supply Specialist I	VACANT (Camacho, R.T.)						
155	Instr. American Sign Language	VACANT						
156	Instructor, Health & P.E.	VACANT						

PERSONNEL SERVICE WORKSHEET

Dept.	GOVERNMENT AGENCY
Activity	Northern Marianas College
Bus. Unit	1605

Job Code	Position Title	Incumbent	Emp Stat.	Grade Step	* FY'03 PAY LEVEL * Base Salary	Allow	Emp Stat.	Grade Step	* FY'04 PAY LEVEL * Base Salary	Allow	
<p>(1) FTE is 50% OPS-50% FED (Title III-Strengthening Institution)</p> <p>(2) FTE is 50% OPS-50% FED (Adult Basic Education)</p> <p>(3) FTE is 50% OPS-50% FED (Student Support Services)</p> <p>(4) FTE is 50% OPS-50% FED (Abilities Center)</p> <p>(5) FTE is 100% FEDERAL FUNDED & FR VOC ED</p> <p>(6) FTE is FR VOC ED</p>											
Civil Service			141		\$4,421,105		146		\$4,359,060		
Excepted Service Contracts			15		797,400		10		585,500		
					<u>\$5,218,505</u>		<u>\$4,944,560</u>				
WAGES & OTHERS:											
Wages					\$5,218,505				4,944,560		
Overtime					0				0		
Adjustment(Rep.diff. of total wages approved per PL 13-24 & current Actual)					0				0		
Total Wages & Others					<u>\$5,218,505</u>				<u>\$4,944,560</u>		
BENEFITS:											
Health Insurance - 4%					\$208,740				\$197,782		
Retirement - 24%					1,252,441				1,186,694		
Medicare - 1.45%					75,668				71,696		
Early Retirement Bonus Liability (3 FTE)					0				45,000		
Land Grant Ret.Contribution					20,034				328,978		
Total Personnel Benefits					<u>\$1,556,884</u>				<u>\$1,830,151</u>		
TOTAL FTEs, PERSONNEL COMPENSATION, & BENEFITS			156		<u>\$6,775,388</u>		156		<u>\$6,774,711</u>		

Department	NORTHERN MARIANA COLLEGE
Activity	Apprentice - P.L. 10-66 (P.L. 5-32)
Bus. Unit	3450

Class Code	Object Classification	FY 2002 Cont. Resol. Level	FY 2003 Budget level P.L. 13-24	FY 2004 Department's Request	Governor's Budget Proposal	Inc./Dec.) from FY2003 Budget	% change from FY2003 Budget
61090	Wages/Salaries - CSC	832,314	912,475	1,269,738	915,568		
61100	Wages/Salaries - Ung						
61110	Overtime Compensation						
61120	Standby Compensation						
61130	Hazardous Compasation						
61140	Night Differential						
61150	Typhoon Differntial						
61180	Personnel Insurance	33,293	36,823	50,790	36,623		
61190	Retirement Contribution	199,755	220,937	304,737	219,736		
61200	Subsistance						
61220	Medicare Contribution	12,069	13,348	18,410	13,276		
61230	Lump Sum Payment A/L	1,440					
00000	Adjunct Faculty		8,097	0	6,358		
Total Personnel Costs		1,078,871	1,191,680	1,643,675	1,191,561	(119)	-0.01%
Number of Positions		62	62	62	62	0	0.00%
62050	Official Representation						
62060	Professional Services						
62070	Public Auditor's Fee (1%)		11,917		12,036		
62080	Advertising						
62090	Recruitment/Repatriation						
62100	Boards and Other Comp.						
Total Professional Services		0	11,917	0	12,036		
62250	Communications						
62260	Dues and Subscriptions						
62280	Insurance						
62290	Licenses and Fees						
62300	Printing and Photocopying						
Total Office Expenses		0	0	0	0		
62420	Rental Vehides						
62430	Rental Housing						
62440	Rental Offices						
62460	Rental Office Equipment						
Total Rentals		0	0	0	0		
62500	Travel	0	0	0	0		
62660	Repair & Maintenance						
62680	Freight & Handling						
62690	Personnel Training Cost						
62700	Storage and Handling						
62710	Utilities - Power						
62750	Cleaning Services						
Total Others		0	0	0	0		
63010	Books and Library Materials						
63020	Food Items						
63030	Fuel and Lubricate						
63040	Supplies Office						
63050	Supplies Operations						
Total Supplies		0	0	0	0		
64510	Buildings						
64520	Improvements						
64550	Computer Systems & Equip.						
64560	Office Equipment						
65800	Transfer Out - Gov't Agency	17,284	0	0	0		
Total Capitalized Fixed Asset		17,284	0	0	0		
Total All Others		17,284	11,917	0	12,036	119	1.00%
Total Personnel & All Others		1,096,155	1,203,597	1,643,675	1,203,597	0	0.00%



PERSONNEL SERVICE WORKSHEET

Dept. Northern Marianas College
 Activity Apprentice - P.L. 10-66 (P.L. 10-66)
 Bus. Unit 3450

Job Code	Position Title	Incumbent	FY'03 PAY LEVEL				FY'04 PAY LEVEL			
			Emp. Stat.	Grade Step	Base Salary	Allow.	Emp. Stat.	Grade Step	Base Salary	All
1	Assist. Principal, College Lab. School	Leong-Aguon, Donna U.	F-12	30/10	39,007		F	30/12	38,395	
2	Computer Lab. Supervisor III	Johnson, Delia B.	S	32/06	32,446		S	32/06	32,446	
3	Dept. Chair., Nursing	Gage, Lois A. (Nubile, B.)	F-12	35/12	45,632		F-12	32/12	45,633	
4	Instr. Comp. Appl'n/Dept Chair, Bus.	Griffin, John (Watson, Paul F.)	F-10	35/11	44,917		F-12	35/12	51,330	
5	Instructor, Business	Sablan, Bernadita P.	F-10	30/11	36,918		F-10	30/11	36,918	
6	Instructor, Business	Cornier, Perry (Tan, Scott)	F-10	34/12	44,917		F-10	33/12	43,189	
7	Chair, Bus. Hosp & Comp Tech/Instr. Bus.	Villegas, Daniel R. (Basa, R. S.)	F-12	35/12	51,330		F-12	35/11	44,917	
8	Instructor, College Lab. School	Folta, Julianne K. (Hewitt, Denise W.)	F-10	26/08	28,624		F-10	30/12	38,395	
9	Instructor, College Lab School	Plaza, Kathleen S. (Newell, Benedicto E.)	F-10	30/08	32,820		F-10	30/09	34,133	
10	Instructor, College Lab. School	Crawford, Angela R.	F-10	34/03	31,558		F-10	34/03	31,558	
11	Instructor, College Lab School	Davis, John H.	F-10	29/06	28,624		F-10	29/07	30,055	
12	Instructor, Comp. Appl'n/Math.	Cole, Howard W. (McAlister, C.A.)	F-10	34/12	44,917		F-10	34/12	44,917	
13	Instr. Comp. Bus Math/Instr. Comp. Sci.	Ewing, Thomas M. (Folta, J.K.)	F-10	35/11	44,917		F-10	35/11	44,917	
14	Instructor, Education	Willis, Geri L. (Susuki, C.C.)	F-10	34/10	41,528		F-10	34/10	41,528	
15	Instructor, Education	Layne, Patsy (Hill, F.R.)	F-10	35/08	39,931		F-10	35/08	39,931	
16	Instructor, Education	Osborn, Sarah M.P.	F-10	35/12	51,330		F-10	35/12	51,330	
17	Instructor, Education	Asper, Mary K.	F-10	34/11	43,189		F-10	34/11	43,189	
18	DE/Media Tech (SOE)/Instr., SOE	Whitt, Debra (VACANT)			0		F-12	31/08	37,507	
19	Teacher Aide II	Teregeyo, Melvin J. (Tafoya-S. P.)			0		S	22/08	22,362	
20	Instructor, Nursing	Teregeyo, Melvin J. (Tafoya-S. P.)			0		F-10	32/11	39,931	
21	Instructor, Nursing	Tice, Cynthia S.			0		F-10	32/12	41,528	
22	Instructor, Nursing	Tatum, Janice L.			0		F-10	32/11	39,931	
23	Instructor, Computer Science	Wilden, Jeffrey			0		F-10	32/12	41,528	
24	CLS Principal/Instr., SOE	Schultz, Robert J.	F-10	30/11	40,567		F-12	30/11	TO OPS	
25	Instr., Bus./Instr., Spec ED Prog Dev.	Lieberman, Edward J. (C. D. H.)	(1)	F-12	35/11	49,356	F-12	34/12	TO OPS	
26	Ntwk Spec III-Comp. Lab./Instr., Comp. Sc.	Mauwi, Wilhelm	(1)		0		F-10	33/12	TO OPS	
27	Lib., Curr. Resource Center	VACANT (Matson, Christine B.)	(1)		0		F-12	32/08	TO OPS	
28	Business Dev. Consultant II (Woman Bus.)	VACANT (Savares, Larrisa L.)	(1)		0		S	34/05	TO OPS	
29	Dir., Voc. Prog./Instr. Bus./Tourism	VACANT (Angello, John A.)	(1)	F-12	35/12	51,330	F-12	32/08	TO OPS	
30	Media Tech. (SOE)/Bus. Dev. Con. II (YE)	VACANT	(1)	S	24/06	22,362	S	34/05	TO OPS	
31	Admin. Mgr I (CDI)/Instr. College Lab Sch.	VACANT (DL Guerrero, Edith E.)	(1)	S	20/09	21,481	F-12	30/08	TO OPS	
32	Admin. Mgr II (SOE)/Instr., Tourism	VACANT (Camacho, Josephine M.)	(1)	S	24/05	21,338	F-12	32/08	TO OPS	
33	Admin. Officer III/Mgr. II	VACANT (Diaz, Lucila N.)	S	22/09	23,436					
34	Administrative Officer II	VACANT (Santos, Anna B.)							TO OPS	
35	Administrative Officer II	VACANT (Susuki, Robert C.)							TO OPS	
36	Dir., Sch of ED/Intr., Education	VACANT (Sablan, Sallie S.)							TO OPS	
37	Dean of ED/ Instr., Education	VACANT (Algaier, Charles J.)							TO OPS	
38	Dean, Cont. ED/Instr., Education	VACANT (Camacho E.)							TO OPS	
39	Instr., Voc. Tds/Instr., Mentor Tech. Spec.	VACANT (Santos, Lino R.)							TO OPS	
40	Dir., Ext Prog/Instr., Nursing	VACANT (Actouka, Melody Lynn M.)							TO OPS	
41	Admin. Mgr. II/ Instr., Nursing	VACANT (Villazon, Lourdes C.)							TO OPS	
42	Dir., Work Dev./ Instr., Tech. Trades	VACANT (Igitol, Rose L.)							TO OPS	
43	SBBC Bus. Coord./ Counselor	VACANT (Sharer, Dirk D.)							TO OPS	
44	Dir., Bus. Dev. Clnr./Ntwk III (Comp. Lab.)	VACANT (Plinske, Eric L.)							TO OPS	
45	Prog. Mgr. III (PT3-Tech./Instr., Comp. Sci)	VACANT (Smith, Gerald F.)								
46	Pgrm. Co. (WkDev.)/Instr., Fac. Tech. Spec.	VACANT (Benavente, Tricia I.)								
47	UCE Coord./Instr., Mentor Tech. Spec.	VACANT (Joyner (1), John B.)								
48	Bus. Con. Spr/Tn/Bus. Dev. Cons. II (YE)	VACANT								
49	Instructor, Business / Tourism	VACANT								
50	Instructor, College Lab School	VACANT								
51	Instructor, Business / Tourism	VACANT								
52	Business Consultant (Salpan)	VACANT								
53	Business Consultant (Tinian)	VACANT								
54	Business Consultant (Rota)	VACANT								
55	Instructor, ED/Instr., Accounting	VACANT								
56	Instructor, Business Management	VACANT								
57	Instr., Voc. Trades/Instr., College Lab. Sch.	VACANT								
58	Instr., Fac. Tech. Spec./Instr., Coll. Lab. Sc	VACANT								
59	Instr., Spec. ED. Prgm. Dev./Instr., Col. Lab	VACANT								
60	Instr., Men. Tech Spec./Instr., Fac Tech Sp	VACANT								
61	Instructor, Nursing	VACANT								
62	Program Coord III/Instr., Prog Coord	VACANT								

NOTE:

1) FTE's (9) transferred & funded in #1605-Operation for VOC ED.

(m) For the operation of the Northern Marianas Retirement Fund, the chairman of the board or an authorized designee.

(n) For the operation of the Marianas Visitors Authority, the chairman of the board or an authorized designee.

(o) For the operations of the Commonwealth Ports Authority, the chairman of the board or an authorized designee.

(p) For the operation of the Economic Development Loan Fund or its successor, the chairman of the board or an authorized designee.

(q) For all other agencies, and instrumentalities of the Commonwealth of the Northern Mariana Islands, the Governor or as provided by law.

(r) Northern Mariana Islands Social Security Administration, the Social Security Administrator or his designee.

Source: PL 3-68, § 401; amended by PL 4-70, § 402; subsection (n) amended by PL 11-15, § 24.

Commission Comment: With respect to several officials and agencies referred to in this section, see Executive Order 94-3 (effective August 23, 1994), reorganizing the executive branch, changing agency names and official titles, and effecting other changes, set forth in the commission comment to 1 CMC § 2001.

PL 11-15, § 24 changed "Marianas Visitors Bureau" in subsection (n) of this section to "Marianas Visitors Authority". PL 11-15 took effect on June 17, 1998.

TITLE 1 GOVERNMENT / DIVISION 7 PLANNING, BUDGETING AND AUDITING § 7101 / PART 1 PLANNING AND BUDGETING ACT / CHAPTER 4. Expenditure and Reprogramming of Appropriated Funds. § 7401 / § 7402. Reprogramming Authority.

§ 7402. Reprogramming Authority.

(a) (1) Except as provided in this section, and in 1 CMC §§ 7302 and 7403, no funds may be reprogrammed, and no obligation or contract for the expenditure of Commonwealth funds shall be made for any purposes other than the public purposes for which the funds are appropriated.

(2) No funds may be reprogrammed to any account which has been zero-funded by the legislature or to any account for which the legislature has not made an appropriation.

(3) No Covenant funds or interest thereon may be reprogrammed or otherwise transferred or borrowed from capital improvement and economic development accounts to government operational accounts.

(b) *Governor's Reprogramming Authority.* The Governor may reprogram funds appropriated by the annual appropriation acts for the operations and activities of departments, agencies, and offices of the executive branch up to 25 percent cumulative and in total; provided, that any reprogramming which increases or decreases the annual appropriations or allocations by the annual appropriation acts for a particular executive office, department, or agency of the Commonwealth by more than 25 percent cumulative and in total shall be subject to prior approval by joint resolution of the legislature pursuant to



subsection (d) of this section; and provided further, that any reprogramming pursuant to an executive order issued pursuant to N.M.I. Const. art. III, § 15, which establishes a new position, function, program or duty not otherwise authorized by law, shall be subject to prior approval by joint resolution pursuant to subsection (d) of this section.

Nothing in this section shall authorize the Governor to reprogram funds allocated or appropriated by the annual appropriation acts for Covenant training funds or for the operations and activities listed in 1 CMC § 7401(b) through (p).

(c) *Agency and Department Reprogramming Authority.* The public officials listed in 1 CMC § 7401(b) through (p) may reprogram funds appropriated by the annual appropriation acts for the operations and activities under their jurisdiction up to 10 percent cumulative and in total by line item; provided, that all reprogramming is reported within 30 days to the Special Assistant for Planning and Budgeting, the Chairman of the House Committee on Appropriations, and the Chairman of the Senate Committee on Fiscal Affairs; provided further, that reprogramming shall not be permitted if it will be used for the purposes prohibited by subsections (c)(2) and (3) of this section. The public officials listed in 1 CMC § 7401(b) through (p) may request additional reprogramming authority from the legislature by following the procedures required of the Governor in subsection (d) of this section.

The heads of all executive departments, offices, and agencies of the Commonwealth to which funds are appropriated by annual appropriation acts may, with the written authority of the Governor and subject to such reporting requirements as the Governor may by regulation provide, reprogram funds within their jurisdiction in an amount not greater than 10 percent cumulative and in total by line item of the funds appropriated to the department, agency, or office; provided that departmental reprogramming shall not be permitted if it:

(1) Changes the total amount appropriated to the department, office, agency, or instrumentality;

(2) Will be used to fund a new position established by an executive order or a new position not otherwise established by law; or

(3) Will be used to reprogram funds appropriated for nonpersonnel expenses to personnel expenses, except where necessary to pay unexpected overtime or lump sum annual leave, merit increases or monetary awards for exceptional service.

(d) *Other Reprogramming.* The Governor may request the legislature for authority to reprogram funds other than such reprogramming as is authorized by subsections (a), (b) and (c) of this section in the following manner:

(1) Such requests shall be submitted in writing by the Governor or his authorized designee to the presiding officers of the House and Senate. Such request shall be subject to approval by joint resolution.

(e) All reprogramming shall be reported in writing to the Chairman of the House Committee on Appropriations and the Chairman of the Senate Committee on Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such reports shall include a description of each item reprogrammed, the reason for each reprogramming, the change in the approved budget caused by the reprogramming, the cumulative amount of all reprogramming during the fiscal year, and such other information as may be requested by the chairmen. The Governor shall submit to the chairmen an annual summary of all reprogramming activity within 60 days after the end of a fiscal year.

Source: PL 3-68, § 402; amended by PL 3-93, §§ 2, 3, 12.

Commission Comment: With respect to the reference to the "Special Assistant for Planning and Budgeting," see Executive Order 94-3 (effective August 23, 1994), reorganizing the executive branch, changing agency names and official titles, and effecting other changes, set forth in the commission comment to 1 CMC § 2001.

TITLE 1 GOVERNMENT / DIVISION 7 PLANNING, BUDGETING AND AUDITING § 7101 / PART 1 PLANNING AND BUDGETING ACT / CHAPTER 4. Expenditure and Reprogramming of Appropriated Funds. § 7401 / § 7403. Emergency Powers.

§ 7403. Emergency Powers.

(a) Whenever the Governor uses his authority pursuant to N.M.I. Const. art. III, § 10, the Governor shall as soon as practicable transmit to the legislature a report describing in detail the emergency which required exercise of such authority, the measures being taken to deal with the emergency, and a financial plan for meeting the cost of these measures. This plan shall indicate any function, program, or project which will have to be curtailed or deferred during the emergency due to the emergency itself or due to fiscal constraints, any additional revenues which may be needed to ensure sufficient funds, and any additional information which the Governor deems appropriate. This plan shall also include, if a determination can be made at that time, the recommendations of the Governor for any necessary reprogramming, appropriations, or any other statutory changes which the Governor deems advisable to deal with the emergency or to adjust the fiscal position of the government subsequent to the emergency. If this determination cannot be made at that time, the recommendation shall be transmitted to the legislature as soon as practical. A state of emergency shall automatically terminate within 60 days of its proclamation; unless the Governor shall, prior to the end of the 60 day period, notify the presiding officers of the legislature that the state of emergency has been extended, for a like term, and giving the reason for extending the state of emergency.

(b) If the legislature is not in session when the Governor prepares the report required by subsection (a) of this section, the Governor shall call the legislature into special session for the purpose of receiving the report, and of taking other action as may be necessary under the circumstances, as soon as it is physically prudent to hold a special session.

Source: PL 3-68, § 403.

TITLE 1 GOVERNMENT / DIVISION 7 PLANNING, BUDGETING AND AUDITING § 7101 / PART 1 PLANNING AND BUDGETING ACT / CHAPTER 4. Expenditure and Reprogramming of Appropriated Funds. § 7401 / § 7404. Bidding Preference.

§ 7404. Bidding Preference.

(a) The requirements in this section are in addition to any other applicable requirements provided by law.

(b) The preference in this section shall not be utilized in combination with any other

preference otherwise available to a bidder under Commonwealth or federal law.

(c) In contracting for capital improvements, public works, or procurement of goods or services, a Commonwealth agency shall give preference for award to a bidder or proposer who is otherwise qualified for award under the particular solicitation and who for three successive years prior to submitting the bid or proposal has:

(1) Continuously possessed a valid Commonwealth business license; and

(2) Filed all required Commonwealth employment, excise tax, business gross revenue tax, and income tax returns and paid all amounts owing on such returns; Provided, that the bid or proposal is \$5,000,000 or less and is not more than 15 percent higher than the amount bid or proposed by any competing contractor not so qualified.

(d) In contracting for capital improvements, public works, or procurement of goods or services involving a contract amount of more than \$5,000,000, a Commonwealth agency shall give preference for award to a bidder or proposer who is otherwise qualified for award under the particular solicitation and who for five successive years prior to submitting the bid or proposal has:

(1) Continuously possessed a valid Commonwealth business license; and

(2) Filed all required Commonwealth employment, excise tax, business gross revenue tax, and income tax returns and paid all amounts owing on such returns; Provided, that the bid or proposal is not more than 15 percent higher than the amount bid or proposed by any competing contractor not so qualified.

(e) Contractors desiring a Commonwealth contractor preference under subsections (c) or (d) of this section who are involved in a joint venture with any contractor not qualifying for the Commonwealth contractor preference must submit certification and evidence that at least 51 percent of the contract will be performed by the local contractor or contractors meeting the criteria set forth in subsections (c) and (d) of this section. Such a preference shall not be granted unless it is determined that at least 51 percent of the contract will in fact be so performed. Determination of whether a contractor will be involved in a joint venture and whether the 51 percent requirement will be met is committed to the reasonable judgment of the contracting authority subject to review by the Attorney General.

(1) Relevant information in determining satisfaction of the requirement of this subsection includes the amount of revenue to be received by each of the parties, the amount of profit expected to accrue to each of the parties, subcontracting plans or arrangements, and other factors.

(2) Prior to granting a Commonwealth contractor preference, the contracting authority shall make an assessment of whether the contractor will be involved in a joint venture, and any significant difference in the manner in which a bidder or proposer anticipates performing the requirements of the contract, which difference involves a business that would not qualify under either subsection (c) or (d) of this section, is a basis for a finding that a bidder or proposer intends to be involved in a joint venture.

(f) If two or more contractors qualifying under subsection (c) or (d) of this section submit bids or proposals, the contract shall be awarded to the lowest responsible bidder/proposer qualifying for the Commonwealth contractor preference.

(g) If any bidder or proposer selects and qualifies for a Commonwealth contractor preference, the Commonwealth agency shall, for evaluation purposes only, adjust the original

amounts bid or proposed by bidders not selecting or not qualifying for the Commonwealth contractor preference upward by 15 percent, but the final contract award shall be based on the actual amount bid or proposed.

Source: PL 4-64, § 206; amended by PL 5-31, § 404; PL 6-5, § 303; repealed and reenacted by PL 11-87, § 2.

Commission Comment: PL 11-87 which repealed and reenacted this section took effect July 30, 1999. PL 11-87 contained findings and purpose, procurement regulations preserved, regulations, and severability clauses as follows:

Section 1. Findings and Purpose. The Legislature finds that the current requirement that the Commonwealth government procure goods and services from businesses which are 75% owned by U.S. citizens is not a permanent law as defined by Public Law 3-90 and principles of statutory construction and thus is without force and effect. Further, the grant of preference based on citizenship would be subject to potential constitutional attack. The Legislature, however, endorses the concept of preference in bidding for public contracts to be given to local businesses.

The Legislature notes that the present bidding procedure for government contracts fails to consider whether the bidder is a local business within the Commonwealth of the Northern Mariana Islands. The Legislature further finds that public funds paid to local businesses benefit the local economy in the way of taxes, living expenses, and other expenditures by residents of the Commonwealth. Income remains in the economy and circulates with a multiplier effect instead of being remitted overseas. Local businesses also contribute to the community and support of the government in ways that nonresident firms do not. Moreover, local businesses (1) incur costs and burdens as a result of being resident in the Commonwealth which are not borne by firms which do not maintain offices and staff in the Commonwealth and (2) share the benefits and burdens of the community through the years in difficult times as well as good. It is in the public interest, when possible, to expend public funds in such a manner as to gain the maximum economic benefits from such expenditures within our local economy. In addition, government contracting policy should recognize and where appropriate seek to offset the competitive disadvantages local business may have as a result of being resident in the Commonwealth and independent of megacorporations with a multinational rather than local character. Therefore, it is the purpose of this Act to establish a local preference to bidders on Commonwealth government contracts.

...

Section 3. Procurement Regulations Preserved. Notwithstanding Section 2 of this Act, any procurement regulations validated by 1 CMC § 7404(a) as it existed prior to the effective date of this Act shall continue to the same extent to be lawful regulations following the effective date of this Act, subject to subsequent amendment, repeal, or other action according to law.

Section 4. Regulations. The Secretary of Finance shall promulgate rules and regulations for the implementation of this Act within 180 days of this Act becoming law. No local preference shall be granted or available pursuant to 1 CMC § 7404, as enacted by this Act, until valid regulations, duly promulgated in accordance with the Administrative Procedure Act, are in effect.

Section 5. Severability. If any provision of this Act or the application of any such provision to any person or circumstance should be held invalid by a court of competent jurisdiction, the remainder of this Act or the application of its provisions to persons or circumstances other than those to which it is held invalid shall not be affected thereby.

TITLE 1 GOVERNMENT / DIVISION 7 PLANNING, BUDGETING AND AUDITING § 7101 / PART 1 PLANNING AND BUDGETING ACT / CHAPTER 4. Expenditure and Reprogramming of Appropriated Funds. § 7401 / § 7405. Certification Required Before Appropriated Funds May be Used for Salary Adjustments and

Reclassifications.

§ 7405. Certification Required Before Appropriated Funds May be Used for Salary Adjustments and Reclassifications.

No person, including the Civil Service Commission, may reclassify or adjust the salary of a government employee whose salary is paid from appropriations from the general funds without first receiving from the Office of Management and Budget and the Department of Finance certification that lawful and sufficient funds for that purpose are available. Likewise, no new or vacant position may be filled without first receiving from the Office of Management and Budget and the Department of Finance a certification that a full-time employee (FTE) and personnel funds for that position are available.

Source: PL 5-9, § 310; amended by PL 8-2, § 408, modified; PL 8-26, § 1, modified; PL 9-66, § 509, modified.

Commission Comment: PL 5-9, the "Government Operations Appropriations Act of 1986," took effect October 1, 1985.

TITLE 1 GOVERNMENT / DIVISION 7 PLANNING, BUDGETING AND AUDITING § 7101 / PART 1 PLANNING AND BUDGETING ACT / CHAPTER 4. Expenditure and Reprogramming of Appropriated Funds. § 7401 / § 7406. Restriction Upon Use of Government Vehicles.

§ 7406. Restriction Upon Use of Government Vehicles.

(a) Definitions.

(1) "Government vehicle" means a vehicle owned or leased by the Commonwealth government or any of its branches or political subdivisions, including autonomous agencies, government corporations, boards, and commissions.

(2) "Judge" means those individuals who are serving as justices in the Commonwealth Supreme Court; judges in the Commonwealth Superior Court or in the U.S. District Court for the Mariana Islands; special judges, but only during the period that they are actively serving with the court; and judges from other jurisdictions who have been designated as visiting judges by the Chief Justice of the Supreme Court.

(3) "Law enforcement vehicle" means police cars and other such government vehicles operated by the Department of Public Safety or Division of Customs and used primarily for the enforcement of Commonwealth or federal laws and regulations.

(4) "Unmarked law enforcement vehicle" means a law enforcement vehicle which is not marked as such in order that it may more effectively apprehend criminals and otherwise enforce the laws.

(5) For purposes of this section, "vehicle" means any automobile, motorcycle, truck, tractor, or water craft, but not aircraft, and not specialized equipment used largely or entirely for construction purposes, such as bulldozers, backhoes, and cranes.

(b) Vehicles to Be Used Only During Normal Working Hours.

(1) No government vehicle shall be operated or otherwise used during any time

PETITION & DECLARATION**OCTOBER 3, 2002**

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NAME (Print & Sign)	PROGRAM/AGENCY	DATE
1. Kelly Camacho	DPS/DOC/RSAT OER	10/3/02
2. ANTONIO I. SABIAN	RSAT	10/3/02
3. Regis Iyekar	RSAT	10/3/02
4. Marcelo T Romolo	RSAT	10-3-02
5. Anson S. P. Cabrera	R-SAT	10-3-02
6. ANTHONY PLOS	NMC	10-03-02
7. Nyok S. Tan	RSAT	10/3/02
8. Remondr. Carmon	RSAT	10/3/02
9. Christopher Taimangb	RSAT	10/3/02
10. Emerson Limes	R-SAT	10/3/02
11. Lino Santos	NMC	10/3/02
12. Nadia S. Tagabue	DYS Juvenile Detention	10/3/02
13. Francis I. GEORGE	DYS/Juvenile Detention	10.3.02
14. Ricardo R. Raga	DYS/Juvenile Detention	10.3.02
15. Moses S. Martin	Student NMC	10.3.02
16. GLENN SABIAN	STUDENT NMC	10.3.02

**PLAINTIFF'S
EXHIBIT**
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PETITION FOR NMC VOCATIONAL EDUCATION

NAME (Print & Sign)	PROGRAM/AGENCY	DATE
17. <u>DIXON T. COSMES</u>	<u>STUDENT N.M.C.</u>	<u>10.3.02</u>
18. <u>TY C. AIDAN</u>	<u>STUDENT N.M.C</u>	<u>10.3.02</u>
19. <u>Vincent C. Hocog</u>	<u>Student N.M.C</u>	<u>10.3.02</u>
20. <u>Peter HANS</u>	<u>Student</u>	<u>10/3/02</u>
21. <u>SHADEL Daniel</u>	<u>Student N.M.C</u>	<u>10/3/02</u>
22. <u>Franky ELISER</u>	<u>Student</u>	<u>10/3/02</u>
23. <u>RODNEY TARKONCY</u>	<u>Student MHS</u>	<u>10/3/02</u>
24. <u>Ramona T. Sablan</u>	<u>DYS/Juvenile Def. ^{Program} Director (Voc. Ed)</u>	<u>10/03/02</u>
25. <u>Frances M. Sablan</u>	<u>Advanced Development Institute</u>	<u>10/3/02</u>
26. <u>Thyllis M. Aja</u>	<u>ADI - PSS</u>	<u>10/3/02</u>
27. <u>Alfonso P. Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
28. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
29. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
30. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
31. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
32. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
33. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
34. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
35. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
36. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-03-02</u>
37. <u>GENTRY WILLIAMS</u>	<u>ADI - PSS</u>	<u>10/03/02</u>
38. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10/03/02</u>
39. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
40. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
41. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
42. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
43. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
44. <u>Alma Aja</u>	<u>ADI - PSS</u>	<u>10-3-02</u>
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NORTHERN MARIANAS COLLEGE

ANNUAL EVALUATION FORM

ORIGINAL

Name John Jack Angello

Evaluator's Name Imants E. Klingbergs *Imants E. Klingbergs* 6/3/97

Section Adult, Continuing & Technical Education

Period Covered: From: 06/03/96 To: 06/02/97

Evaluation Variable	Outstanding	Above Average	Average	Below Average	Not Acceptable
1) Program Management Effectiveness	X				
2) Personnel Management Effectiveness		X			
3) Community/Committee Work		X			
4) Interpersonal Relationships and Cooperation	X				

RECOMMENDATIONS (i.e. salary step, promotion, new contract, etc.)

Critique Variable	Outstanding	Above Average	Average	Below Average	Not Acceptable
5) Timeliness of Reports		X			
6) Quality of Reports		X			
7) Compliance with BOR Policies and Regulations		X			
8) Section Financial Record Keeping		X			

AREAS OF STRENGTH.

AREAS NEEDING IMPROVEMENT.

This completed form has been discussed with me:

[Signature]
Signature

Date: 6/3/97

Evaluated by:

n/a

Academic Vice President

Date: n/a

